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Professional Staff 2015

Kathleen M. Claybrook
Executive Director

Madison Pozzo
Marketing and Volunteer Coordinator

Stephen Curreri
Building and Grounds Manager

PATH International Certified Instructors

Pam Abdulla
Melinda Bartlett
Matt Bunt
Kathleen Claybrook
Sally Cope
Ellen Davis
Betsy Guttshall
Teresa McCombs
Madison Pozzo
Megan Smith, *In-Training*

Occupational Therapist

Ellen Davis, MS, OTR/L

Special Equestrians, Inc. 2015 Annual Report



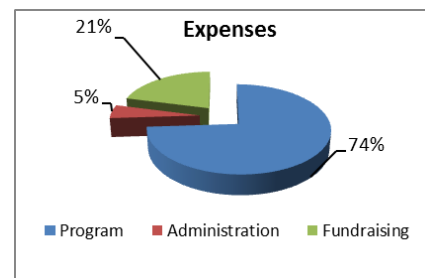
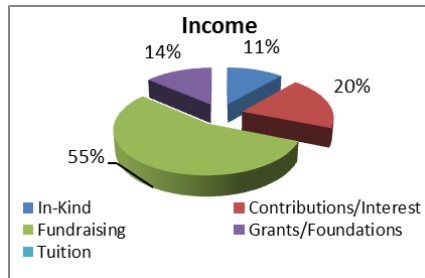
Mission

Special Equestrians, Inc. is a 501(c)(3) non-profit organization with a mission to provide high quality therapeutic horseback riding and equine assisted activities to persons with physical, mental, developmental, and emotional disabilities.

Accreditation

Special Equestrians, Inc. is recognized as a Premier Accredited Center through the Professional Association of Therapeutic Horsemanship (PATH) International.

Financial Information



Income		
In-Kind	\$30,216	10%
Contributions/Interest	\$48,705	17%
Fundraising	\$132,249	46%
Grants/Foundation	\$34,000	12%
Tuition	\$43,050	15%
Total Income	\$288,220	

Unaudited

Expense		
Program	\$210,815	74%
Administration	\$14,962	5%
Fundraising	<u>\$59,910</u>	21%
Total Expense	\$285,687	

Unaudited

Participation

112 children and adults served

Spring Term: 96 participants for 9 weeks (19 classes or therapy sessions weekly)
Summer Camp: 12 participants in 2 intensive 3 hour/day one-week camp programs
Summer Term: 37 participants for 4 weeks (7 classes weekly)
Fall Term: 100 participants for 9 weeks (18 classes or therapy sessions weekly)

Types of Disabilities Served

Attention Deficit Disorder	Learning Disability
Autism	Multiple Sclerosis
Cerebral Palsy	Muscular Dystrophy
Developmental Delay or Disability	Post Traumatic Stress Disorder
Down Syndrome	Speech Impairment
Emotional or Behavioral Impairment	Spina Bifida
Head Trauma/Brain Injury	Stroke
Hearing Impairment	Visual Impairment
Intellectual Impairment	Weight Control Disorders

Collaborations

Arc of Jefferson County
Linda Nolen Learning Center
The Red Barn Foundation
PATH, Intl. Region 5

Personnel

241 volunteers provided over 8,000 hours of service
12 program horses
9 PATH Registered Instructors were employed
1 Occupational Therapist was employed
2 full-time professional staff
1 part-time facilities manager; 4 part-time stable hands